

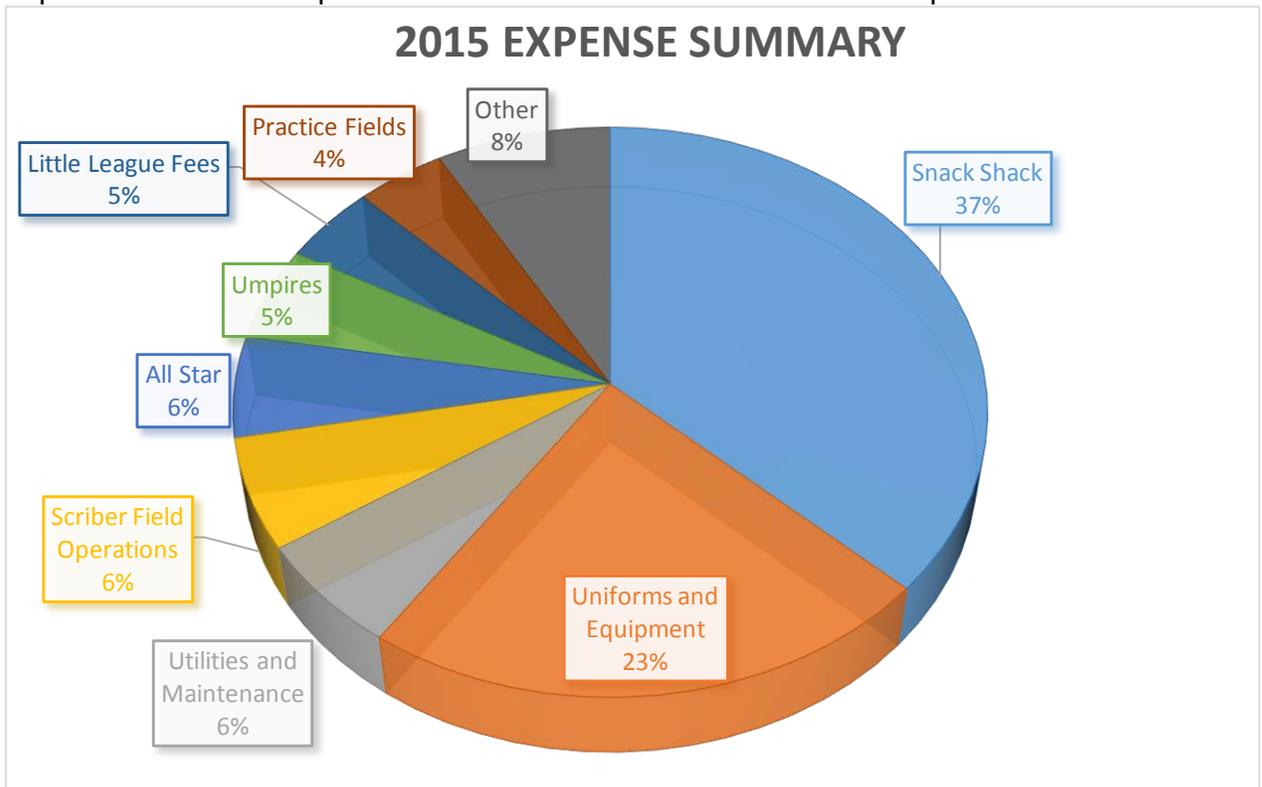


## Pacific Little League

Financial Summary October 1, 2014 to September 30, 2015

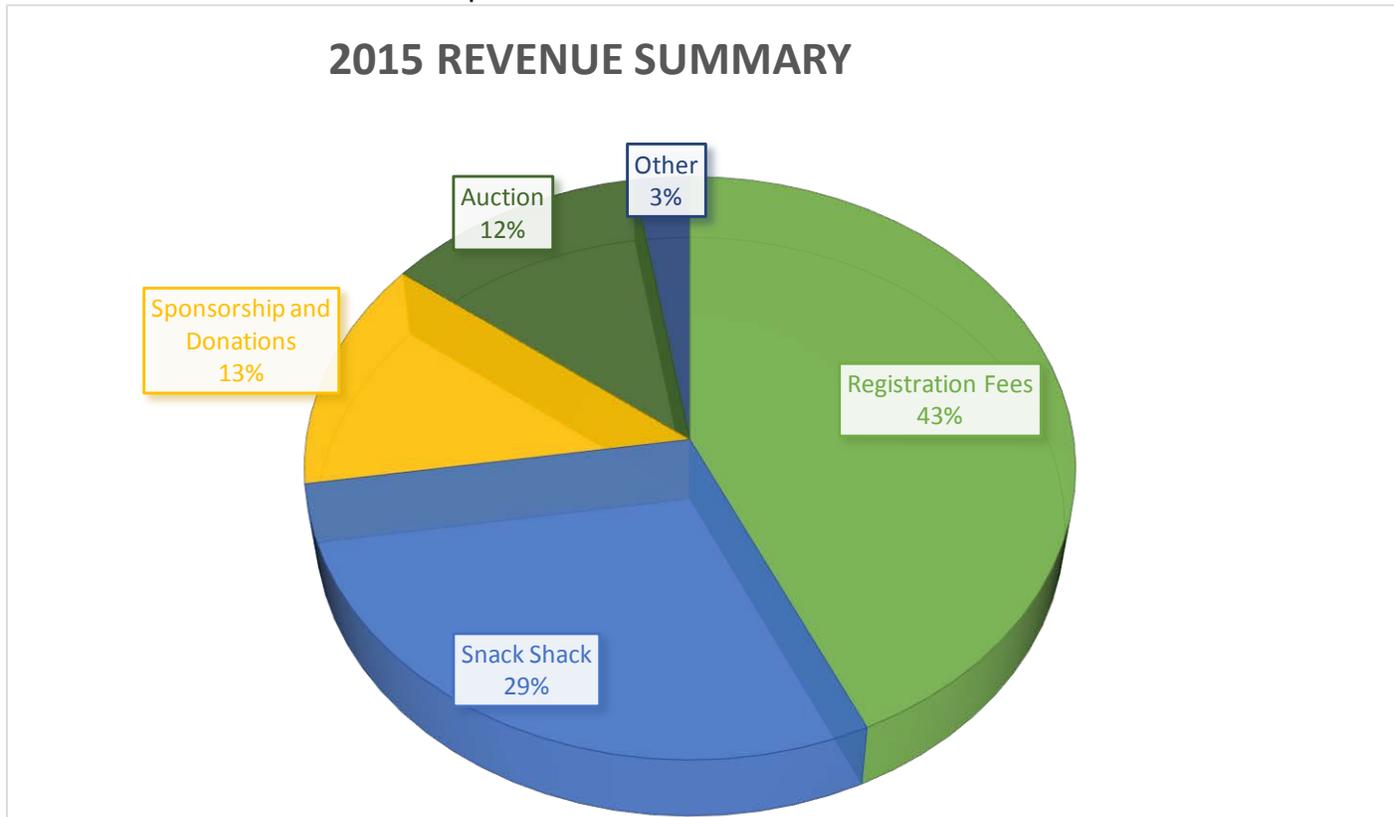
Pacific Little League of Edmonds and Lynwood (“PLL”) is one of the largest youth sports organizations in Snohomish County, and is run entirely by volunteers. During 2015, we celebrated our 51st Anniversary at our annual Little League Day event. In addition, our 11 year old baseball All Star Team won the State Tournament, and our 10 year old team placed fifth. It was truly a remarkable year. Most important, there were more than 770 children who played in our spring baseball, softball, and tee ball programs, and more than 230 players who played in our summer baseball and softball programs.

Pacific Little League expenses are not limited to uniforms. In fact, uniforms and equipment make up only 23% of our expenses. In addition to uniforms and equipment, we also need to pay for the Snack Shack, practice fields, field maintenance, little league charter fees, insurance, utilities and capital improvements. Our expenses are broken down as outlined in this pie chart:



You can see that in 2015 the Snack Shack was our largest expense, this included both operations and upgrades to bring the plumbing up to code.

We charge a modest fee to play baseball, softball, and tee-ball. We have not raised our fees in several years, we are fortunate to have a supportive business and civic community to offset our expenses. In addition, the Snack Shack revenue covered the cost of its operations.



During early 2016, we made significant improvements to our fields, due to the results of our 2015 auction. We have first class facilities as a result.

Thank you to the volunteers, coaches, parents, business sponsors, alumni, the City of Lynnwood, the City of Edmonds, the Edmonds School District, our vendors, and the entire community for your support of our league. Please contact me via email if you would like any further information about this report.

Sincerely,

James Oliver  
Treasurer of Pacific Little League